

BOLLINGTON PARISH MEETING
Annual Return for year ended 31 March 2020

ANALYSIS OF VARIANCES

Summary

INCOME VARIANCES

Item	2018-19	2019-20	Variance	Explanation
Item 2. Precept	1100	1100	0	
Item 3. Other receipts	17	8980	8963	2018-19: Fundraising income £17 in 2018-19, 0 in 2019-20. Neighbourhood Plan grant of £8980 in 2019-20

EXPENDITURE VARIANCES

Item	2018-19	2019-20	Variance	Explanation
Fees	50	70	(20)	£20 for membership of Cheshire Councils Association in 2019-20
Insurance	140	140	0	
Meetings and communications	430	176	254	Paper, printer ink and printing all substantially less in 2019-20 due to reduced activity. Meeting room hire charge not billed in 2019-20 due to coronavirus outbreak. Website maintenance increased by £10 in 2019-20.
Clerks salary & Expenses	175	175	0	No increase in salary
Community Facilities	250	0	250	Burial grounds maintenance not billed in 2019-20 due to coronavirus outbreak.
Village upkeep & maintenance	40	110	(70)	Planting of trees and verges: £70 in 2019-20 vs zero in 2018-19.
Community Activities	11	19	(8)	Expenditure on refreshments and prizes for village events £8 higher in 2019-20.
Safeguarding the village	58	0	58	£58 for travel and refreshments for meetings on safeguarding the village in 2018-129 vs zero in 2019-20
Neighbourhood Plan	0	8980	(8980)	Expenditure on Neighbourhood Plan in 2019-20. Consultants fees for project management and major reports, plus printing costs and meeting room fees. Includes return of unspent grant. All expenditure grant funded.
Subtotal	1154	9670	8516	