

**LITTLE BOLLINGTON WITH AGDEN COMMUNITY COUNCIL
OUTLINE BUDGET 2024-25**

DRAFT

ITEM	£ OPTION 1 HIGH SPEND	£ OPTION 2 LOW SPEND
OPENING BALANCE 1 April 2024	1,550	1,550
INCOME		
Precept	4,000	1,990
Grants	0	0
Subtotal	<u>4,000</u>	<u>1,990</u>
EXPENDITURE		
Membership & training fees	340	170
Insurance	150	150
Meetings & Communications	670	320
Clerks salary and expenses	1,800	1,200
Community facilities	500	300
Village upkeep & maintenance	290	0
Community activities	180	0
Safeguarding the village	70	0
Subtotal	<u>4,000</u>	<u>2,140</u>
CLOSING BALANCE 31 March 2025	<u>1,550</u>	<u>1,400</u>

DETAILED EXPENDITURE

ITEM	OPTION 1		OPTION 2
<u>Fees</u>			
ChALC membership	120	R	120
CCA membership	20	O	0
ChALC training fees	200	R	50
<u>Insurance</u>			
Public & Employers liability, & legal	150	E	150
<u>Meetings & Communications</u>			
Stationery, printer ink etc	50	R	20
Printing	100	R	30
Meeting room hire	150	E	120
Refreshments	50	O	0
Travel to meetings	100	R	50
Website maintenance	220	E	100
<u>Clerks salary and expenses</u>			
Clerk's salary	1,800	E	1,200
<u>Community facilities</u>			
Burial Grounds maintenance	500	R	300
<u>Village upkeep & appearance</u>			
Maintenance of trees & plants	40	O	0
Planting of trees & verges etc	100	O	0
Grounds and litter equipment	50	O	0
Other	100	O	0
<u>Community events & activities</u>			
Catering	100	O	0
Refreshments & prizes	50	O	0
Other	30	O	0
<u>Safeguarding the villages</u>			
Notices & Flyers	50	O	0
Other	20	O	0
Subtotal	4,000		2,140

NOTES

E	Essential items	2,320
R	Recommended items	1,070
O	Optional items	610